

APPROVED ANNUAL PLAN: 2014-15

TRIBAL AFFAIRS, HILLS & S.C. DEVELOPMENT DEPARTMENT
(Tribal Affairs & S.C. Division)

(₹ in lakhs)

Sl. No.	Name of the Schemes/Programmes	Approved outlay 2014-15	Approved Target 2014-15
1.	2.	3.	4.
STATE PLAN:			
A.	DIRECTION & ADMINISTRATION		
i)	Constn. of staff qrts. & retaining wall of District offices of UKL/CCpur/TML/CDL/Sadar hills	50.00	3 offices
ii)	Constn. of Conference hall at the Directorate, Imphal	45.00	Continuing work
iii)	Construction of office building of MTDC Ltd	0.00	---
iv)	Seed Money/Share Capital contribution to MTDC Ltd.	50.00	As in co. 2
iv)	Office & other contingencies for Ashram schools	40.00	As in col.2
v)	Celebration of National Festivals	50.00	As in co. 2
vi)	Information Technology	10.00	As in co. 2
vii)	Office & other contingencies of Directorate & District Offices and wages for contract employees	60.00	As in co. 2
viii)	Conducting of evaluation study on the impact of socio-economic development programmes of the tribal people	32.00	As in co. 2
ix)	Payment of electricity bills for ST Boys' hostel & Tribal Market, Imphal	10.00	As in co. 2
Total (A):		347.00	
I.	EDUCATION		
i)	Financial assistance for KUT, LUINGAINI & GAAN-NGAI	30.00	3 nos.
ii)	Assistance to Women societies/Organizations/ SHGs	105.00	140 nos.
iii)	Assistance to tribal traditional folk artists of international/ national repute	10.00	10 nos.
iv)	Procurement of Sewing machines	20.00	133 nos.
v)	Construction of Community halls	100.00	5 nos.
vi)	Repairing of Sub-Divisional level Community halls	50.00	5 nos.
vii)	Procurement of sports materials	30.00	300 org.
viii)	Beautification of the place around Jubilee stone inaugurated by HE the President of India at Adimjati Sikhsha Ashram, Imphal	15.00	Continuing work
ix)	Constn. of qtrs. for Warden & Chowkidar for ST Boys' hostel at Langol, Imphal	40.00	Continuing work
x)	Extn. of Kitchen & Dining hall of ST Boys' hostel, Langol, Imphal	40.00	---
xi)	Yard lighting of -do-	10.00	---

(₹ in lakhs)

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1.	2.	3.	4.
xii)	Improvement of Pump House & water storage system at ST Girls' Hostel, Imphal	10.00	---
xiii)	Provision of furniture for ST Girls' Hostel (3 rd floor), Imphal	20.00	---
xiv)	Constn. Of Western wall of Tribal Market, New Lambulane, Imphal	20.00	---
xv)	Constn. Of Conference hall of Tribal Market, New Lambulane, Imphal	50.00	---
xvi)	Financial assistance to Adimjati Sikhsha Ashram for procurement of furniture for Amity Hall (conference hall)	10.00	---
xvii)	Financial assistance to Manipur Hill Districts Sports' Association (HIDSAM) for organizing annual sports meet in the hills	10.00	5 nos.
xviii)	Financial assistance to Child Welfare Committee, Ukhrol District, Govt. of Manipur for conducting awareness programme on Child Rights.	5.00	1 no.
xi)	Financial assistance to Tabitha tribal Children Home, Mantripukhri, Imphal	3.00	1 no.
xx)	State's share of NLCPR projects		
a)	Construction of Tribal Markets	161.00	7 nos.
b)	Integrated project at Senapati District HQs.	60.00	1 no.
	Sub-Total: B (I)	799.00	
II.	ECONOMIC UPLIFTMENT		
i)	F.A. to tribal people for self employment programmes	10.00	20 nos.
	Sub-Total: B (II)	10.00	
III	HEALTH		
i)	Financial Assistance for Medical treatment	100.00	5000 nos.
ii)	Material aids to physically challenged tribals	20.00	200 nos.
iii)	Conducting of medical & health awareness camps	10.00	6 nos.
iv)	Procurement of Ambulance (4-wheel drive)	14.00	2 Ambulance
	Sub- Total: B (III)	144.00	
IV	HOUSING		
i)	Rural shelter for ST people	500.00	1300 fam.
ii)	Procurement of Relief materials	50.00	200 fam.
	Sub-Total: B (IV)	550.00	



(₹ in lakhs)

Sl. No.	Name of the Schemes/Programmes	Approved outlay 2014-15	Approved Target 2014-15
1.	2.	3.	4.
V	50% STATE'S SHARE OF CSS		
i)	Research & Training /TRI	150.00	As in col. 2
	Sub-Total: B (V)	150.00	
	Total (B): SCHEDULED TRIBES	1653.00	
	Total: Direction & Admn and S.T. (A + B)	2000.00	
C:	DEVELOPMENT OF SCHEDULED CASTES	115.00	---
D	TOTAL A + B + C:	2115.00	✓

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(Hills Division): DISTRICT COUNCILS

(₹ in lakhs)

Sl. No.	Name of the Schemes/Programmes	Approved outlay 2014-15	Approved Target 2014-15
1.	2.	6.	7.
1.	Education		
i)	Pay allowances of Primary teachers	5200.00	2064 teachers
2.	Office & other contingencies		
i)	Office & other contingencies	208.00	
ii)	Hiring charge of vehicles of six ADCs	162.00	
iii)	Upgradation of 30 Primary Schools to Junior High Schools	450.00	30 nos.
iv)	10% State share of NLCPR project for construction of 10 Model Primary schools	147.00	30 schools
v)	Provision of Basic Urban amenities in non-notified tribal areas under 6 ADCs	0.00	---
vi)	Road Connectivity	0.00	---
	Sub-Total: 2		
3.	10% State's share of SPA Project	333.00	60 nos.
	Total: 2 +3	1300.00	
4.	Creation of Capital Assets		
i)	13 th Finance Commission	2550.00	2013-14 & 2014-15
	TOTAL:	9050.00	